

**Marlborough Elementary School  
Approved  
FY23 Capital Improvement Plan**

March 29, 2022

# Marlborough Elementary School FY23 Approved Capital Plan Summary

Project	Cost
Fob System and Camera Replacement	\$81,241
Community Room Floor Replacement	\$113,359
Roof Replacement Reserve	\$150,000
Repointing / Waterproofing Brick Exterior	\$30,000
Heating System Reserve	\$50,000
Total Approved	\$424,600

# Fob System & Camera Replacement

**Project Objective:** To provide effective identification of individuals seeking access to the building (integrated camera/fob system).

- System over 15 years old (with no capacity for additional surveillance slots)
- Additional funds would replace the current cameras and integrate with updating the fob entry system and allow for future expansion of surveillance

2021-2022 Approved Capital	2022-2023
\$28,000 (fob system)	\$81,241 (camera replacement)



# Community Room Floor Replacement

**Project Objective:** To replace the current floor surface in the Community Room to one which is higher performing.

- Community Room space is in frequent use for multiple school and town groups and the current surface is not holding up under ordinary usage

2022–2023

\$113,359



# Roof Replacement Reserve

**Project Objective:** To continue to reserve funds towards the eventual replacement of the MES roof at a rate that could reduce the amount needed to bond.

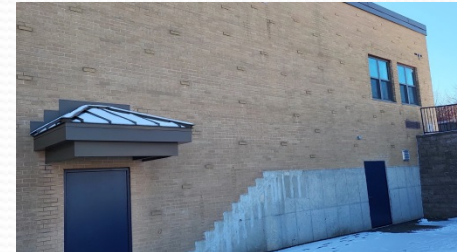
- Roof sections installed between 2002 to 2004
- Predicted cost of full replacement: \$3.6 million (currently 50% state reimbursement rate, therefore estimated cost is \$1.8 million)
- Will be eligible for state reimbursement in 2028 – 2029

Current Reserve Balance	2022-2023
\$70,000	\$150,000

# Repointing/Waterproofing Brick Exterior

**Project Objective:** To preserve the integrity of the building's exterior brick walls.

- Estimated 4-year project (began in 2021–2022)



<b>PRIOR APPROVED FUNDING 2021-2022 <i>In Process</i></b>	<b>2022 - 2023</b>	<b>2023 -2024</b>	<b>2024- 2025</b>
<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>

# Heating System Reserve

**Project Objective:** To continue to reserve funds for the repair or replacement of any major part(s) of the MES heating system to reduce the amount that may be needed to bond.

- Full project replacement cost, if or when necessary, TBD by architectural/mechanical engineering study

**PRIOR APPROVED  
FUNDING**

**\$54,000**

**2022-2023**

**\$ 50,000**

