

# MARLBOROUGH BOARD OF EDUCATION

## REGULAR BUSINESS MEETING Thursday, February 23, 2023 - Library 6:00 p.m.

The Marlborough Board of Education is holding its meeting in a hybrid format to allow for greater community awareness and participation. Hybrid meetings and proceedings will be recorded and posted on the District website within seven days of the meeting. The public is welcome to attend Board of Education meetings in-person, but also can view the Board meeting live via Google Meet Link: <https://meet.google.com/yxi-bkpk-fgr?hs=122&authuser=2>

In a partnership of family, school and community, our mission is to educate, challenge and inspire each individual to excel and become a contributing member of society.

### AGENDA

1. Call to Order and Roll Call by Chairperson Wes Skorski 6:00/05

#### **THE BOARD REQUESTS THAT ALL ELECTRONIC DEVICES BE TURNED OFF DURING THE MEETING**

2. Pledge of Allegiance
3. Celebrations 6:05/10
- Fifty Year Employee: Joseph Dooley

4. Public Comments 6:15/05
- Members of the Marlborough community are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. All speakers must identify themselves by name and address and limit comments to 3 minutes. The Board will not engage in dialogue with the public. Written comments to be read-aloud by the Chair can be emailed to [boardofed@marlborough.k12.ct.us](mailto:boardofed@marlborough.k12.ct.us) no later than 24 hours before the meeting. Those who wish to provide comment by remote means: Raise your hand using the raise hand icon at the bottom of the Google Meet screen; once called upon, unmute yourself to speak. Please mute yourself after speaking.

5. Additions to the Agenda 6:20/05

Additional business may be considered at a regular meeting upon a 2/3 vote of those members of the board present and voting, per state statute.

6. Consent Agenda 6:25/05

Consent agenda items are considered to be routine in nature, which the Board may not need to discuss individually and may be voted on as a group. Any board member who wishes to discuss a particular item in this section may request the Chairperson to remove it for later discussion and a separate vote if necessary.

**MOTION:** That the Board approve the following Consent Agenda items:

- 6.1 Minutes of 01/26/23 regular business meeting (Encl. 6.1A) and 02/09/23 special meeting (Encl. 6.1B);
- 6.2 Personnel Actions – none;
- 6.3 Reports – receive and file the following document: monthly enrollment report (Encl. 6.3);
- 6.4 Grants – none;

7. Oral Reports

- 7.1 Advisory Groups 6:30/10
  - PTO – Dan White
  - SAC – Dan White/Kerri Barella
  - Operations, Wellness & Safety – Dan White/Pat Pabouet
  - Board of Finance Liaison – Louise Concodello
  - AHM – Kerri Barella
- 7.2 Subcommittees 6:40/05
  - Policy – Louise Concodello
- 7.3 Chairperson 6:45/05
- 7.4 Superintendent and Administrative Team 6:50/05
  - Update on Literacy Program: Bookworms and Waiver

8. Unfinished Business 6:55/05

9. New Business

- 9.1 Review February Financial Report – (Encl. 9.1) 7:00/05
- 9.2 Town of Marlborough Sustainable CT Certification - BOE participation in the Town Equity Statement. 7:05/05

**MOTION:** That the Board opts to provide a statement for inclusion in the Town’s Equity Statement.

**MOTION:** That the Board approves the statement as presented.

10. Public Comments 7:20/05

Members of the Marlborough community are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. All speakers must identify themselves by name and address and limit comments to 3 minutes. The Board will not engage in dialogue with the public. Written comments to be read-aloud by the Chair can be emailed to [boardofed@marlborough.k12.ct.us](mailto:boardofed@marlborough.k12.ct.us) no later than 24 hours before the meeting. Those who wish to provide comment by remote means: Raise your hand using the raise hand icon at the bottom of the Google Meet screen; once called upon, unmute yourself to speak. Please mute yourself after speaking.

11. Communications 7:25/05

- 11.1 Staff Vacancy Summary (Encl. 11.1)

12. Future Meetings & Topics 7:30/05

- 12.1 Policy subcommittee meeting, Thursday, March 23, 2023, 5:30 p.m.
- 12.2 Next regular business meeting, Thursday, March 23, 2023, 6:00 p.m.

**REMINDER:** Agenda suggestions for the next business meeting are due to the Chairperson or Superintendent by 12:00 noon on Thursday, March 16, 2023.

13. Adjournment 7:35

**NOTE TO BOARD MEMBERS:**

Attendance - If you are unable to attend this meeting either in-person or remotely please call the Superintendent's Office at 860-295-6236 at least 24 hours prior to the meeting. If you plan to attend remotely, please notify the Superintendent's office 24 hours in advance of the meeting.

Persons requiring interpreters or related services are advised to call 860-295-6236 at least three (3) business days before the meeting.

Copies of the agenda enclosures are available for examination in the Superintendent's Office at 25 School Drive, Marlborough, CT during business hours: 8:00 a.m. to 4:00 p.m., Monday through Friday.

*The Marlborough Board of Education does not discriminate in its programs, activities, and employment practices based on an individual's race, color, religion, creed, sex, sexual orientation, gender identity/expression, national origin, ancestry, disability, (including, but not limited to, intellectual disability, past or present history of mental disorder, physical disability or learning disability), genetic information, marital status, age, or status as a Veteran.*

**UNAPPROVED DRAFT**

**MARLBOROUGH BOARD OF EDUCATION  
Regular Business Meeting Minutes  
Thursday, January 26, 2023 @ 6:00pm  
Elmer Thienes-Mary Hall Elementary School – Library**

**1. Call to Order and Roll Call:**

Wes Skorski, BOE Chair, called the meeting to order at 6:00 pm

BOE Members Present: Wes Skorski, Ruth Kelly, Louise Concodello, Susan Stolfi, Patrick Pabouet, Angela Colantonio, Kerri Barella and Anna Holden.

Administration Present: Dr. Holly Hageman, Superintendent  
Dan White, Principal  
Kim Kelley, Assistant Principal

**2. Pledge of Allegiance**

**3. Celebrations:**

Kim Kelley announced there will not be a video this month but she will have a video at next month's BOE meeting.

**4. Public Comments:**

Dave Porteous, 15 Edstrom Rd. provided a few quotes by notable people about the importance of education.

**5. Additions to the Agenda: None**

**6. Consent Agenda:**

- 6.1 Minutes of 12/15/22 Regular Business Meeting (Encl. 6.1)
- 6.2 Personnel Actions
- 6.3 Reports – receive and file the following document: monthly enrollment report (Encl. 6.3);
- 6.4 Grants – none;
- 6.5 Approval of Policies (Second Read)  
(REFERENCE: December 15, 2022 Agenda, Encl. 9.2, P4118.233/4218.233/1700 - Weapons and Dangerous Instruments and P5142.4 - School Resource Officer)

**S. Stolfi made a motion that the Board approve Consent Agenda items 6.1 - 6.5., seconded by R. Kelly. Unanimously approved. MOTION CARRIED.**

**7. Oral Reports:**

**7.1 Advisory Groups**

- PTO – Dan White reported the following: PTO held their meeting on January 11<sup>th</sup> and discussed activities including an Author visit scheduled for March 30<sup>th</sup>, a Rope Warrior assembly with PE teacher, Trafford Underwood, which ties into the Kids Heart Challenge; The Book Fair was the best on record; PTO is supporting field trips for K and grades' 3-6 trip

**UNAPPROVED DRAFT**

to RHAM Concert; Wolf Pack game was a huge success, over 300 tickets sold, proceeds go to PTO and to the MES Music program.

- **Operations, Wellness & Safety** – Principal White reported: There were Internet Safety presentations led by a local State Trooper for students and parents last month; The new security camera installation is well underway; Quotes are being reviewed for chimney repair that was recommended through the recent roof inspection.
- **SAC** – Kim Kelley informed the Board that SAC members met this afternoon and they spoke about the cafeteria table roll out and discussed upcoming Spring events. Kim also spoke about feedback from families regarding after school club participation.
- **Board of Finance Liaison** – Louise Concodello reported there was a special meeting held on January 12<sup>th</sup> where there was a request from the BOS to bring forward a vote on a \$250,000 appropriation in a Public Hearing at a Town Meeting on Wednesday, February 1<sup>st</sup>. Louise also reported that the BOF next regular meeting will be on February 16<sup>th</sup> where the BOE will present their adopted Operating and Capital Plan Budgets.
- **AHM** – Kerri Barella informed the Board of the following: Cocoa with a Cop was well received; Just Breathe signs were recently approved and AHM will be getting metal signs to place around the parks in town; AHM received data back from the RHAM student survey regarding marijuana, vaping and alcohol usage; There will be on-line Welcome to Reality Social Media Presentations on January 31<sup>st</sup> and February 28<sup>th</sup>; There will be a paint night at AHM on February 28<sup>th</sup> where 50% of proceeds will go to Project Graduation.

7.2 **Subcommittees**

- **Policy** – Louise Concodello stated there was not a policy meeting in January.

7.3 **Chairperson** – No report

7.4 **Superintendent and Administrative Team** – Dr. Holly Hageman gave an update on the Literacy program and the Waiver that will be sent to the CSDE by the end of February when it is due. She discussed that next month there will be a presentation for the Board on the elements of the Waiver relative to the K-3 literacy program.

8. **Unfinished Business :**

None

9. **New Business:**

9.1 Dr. Holly Hageman gave a presentation of the Superintendent's Proposed FY24 Budgets. The Proposed Budget, including both the Operating Budget and Capital Improvement Plan, amounts to a 0.71% increase over funding approved for FY23. The Operating Budget includes the addition of two necessary positions, a School Resource Officer and a Director of Operations. A significantly smaller Capital Plan request compared to FY23 funding buffers the Operating Budget increase of 4.96%, 2% of which is related to the added positions. Board Members were asked to submit any questions by 2/3/23 to be answered at the next meeting on 2/9/23.

9.2 **Review January Financial Report** – Dr. Hageman reviewed the January financial report indicating a projected surplus of \$45,127.22

10. **Public Comments:** None

**UNAPPROVED DRAFT**

**11. Communications:**

- 11.1 Staff Vacancy Summary - Submitted

**12. Future Meetings & Topics:**

- 12.1 Special meeting - Budget Workshop, Thursday, February 9, 2023 6:00 p.m.
- 12.2 Board of Finance Meeting: Board of Education Budget Presentation, Thursday, February 16, 2023, 7:00PM in MES Library
- 12.3 Next Regular Business Meeting, Thursday, February 23, 2023, 6:00 p.m.

**13. Adjournment:**

R. Kelly made a motion to adjourn the meeting at 7:30pm. Seconded by A. Colantonio. Unanimously approved. MOTION CARRIED.

Respectfully Submitted,

Carmela Monte  
Board Clerk

Marlborough Board of Education  
Special Meeting – Budget Workshop  
February 9, 2023  
**UNAPPROVED DRAFT**

**MARLBOROUGH BOARD OF EDUCATION  
SPECIAL MEETING - BUDGET WORKSHOP  
Thursday, February 9, 2023 @ 6:00 p.m.  
Elmer Thienes-Mary Hall Elementary School – Library**

**1. Call to Order & Roll Call:**

Wes Skorski Chairperson, called the meeting to order at 6:02pm

BOE Members Present: Wesley Skorski, Ruth Kelly, Louise Concodello, Susan Stolfi, Patrick Pabouet, , Kerri Barella and Anna Holden

Administration Present: Dr. Holly Hageman, Superintendent  
Dan White, Principal  
Kim Kelley, Assistant Principal

**2. Pledge of Allegiance**

**3. Public Comments:** None

**4. Continue Review, Discussion and Take Possible Action Re: FY2023-24 Proposed Budget and Capital Improvement Plan:**

Dr. Hageman reported that Marlborough comes in on the lower end of the budgets that have come in thus far with an overall increase of 0.71%.

Sue Stolfi asked if any questions were submitted to Dr. Hageman prior to the Special Budget Meeting. Dr. Hageman said only one question was submitted and that it was regarding the budgeted amount of the Director of Operations. She reported the budgeted amount for that position was \$140,000. Ruth Kelly stated that she feels it is a fiscally sound budget and one that community members could stand behind.

**Ruth Kelly made a motion that the Board approve of the Operating Budget in the amount of \$8,446,429 and the Capital Improvement Plan request of \$85,000 for FY24 to forward to the Marlborough Board of Finance for consideration. Seconded by Louise Concodello, although asked to amend the motion to change “FY24” to “FY2023-24”. Unanimously approved as amended. MOTION CARRIED**

**5. Adjournment:**

**Kerri Barella made a motion to adjourn the meeting at 6:17 p.m., seconded by Ruth Kelly. Unanimously approved. MOTION CARRIED**

Respectfully submitted,

Carmela Monte.

**Elmer Thienes/ Mary Hall Elementary School**  
Marlborough, Connecticut

**Monthly Enrollment Report**  
**February 3, 2023**

Grade	Enrollment Local Classrooms				Grade Total	Change	# of Rooms	Class Size Avg./Room
	PKFD	AM	PM					
PS	0	10	15		25	+1	1	
K	19	18	20		57	-1	3	19.0
1	18	19	18	18	73	0	4	18.3
2	19	18	19		56	+1	3	18.7
3	17	18	17	16	68	+1	4	17.0
4	19	19	19		57	0	3	19.0
5	18	18	18		54	0	3	18.0
6	22	21	23		66	0	3	22.0
<b>Total</b>					<b>456</b>			
<b>Special Education Full Time Outplaced</b>								
1/3/2017								1
<b>Special Education Part time Services Provided</b>								
<b>GRAND TOTAL</b>								<b>457</b>

		February	2022-23 AS OF	2/15/2023			
UNIFUND	MUNIS		BUDGETED	EXPENDED	ENCUMBERED	BALANCE	Feb-23
ACCOUNT	ACCOUNT	DESCRIPTION	FY 2020-21	2/15/2023	2/15/2023	2/15/2023	PROJECTED
							6/30/2023
111	51111	DISTRICT ADMINISTRATION	\$ 392,434.00	\$ 246,003.68	\$ 153,752.30	\$ (7,321.98)	\$ (7,321.98)
111	51112	TEACHERS	\$ 3,891,462.50	\$ 1,982,105.95	\$ 1,831,160.45	\$ 78,196.10	\$ 70,177.62
111	51113	STIPENDS	\$ 6,488.00	\$ -	\$ -	\$ 6,488.00	\$ -
111	51114	CURRICULUM REVISION	\$ 5,125.00	\$ 574.00	\$ -	\$ 4,551.00	\$ -
111	51118	SUMMER SPED PROGRAMS	\$ 8,631.68	\$ 6,113.30	\$ -	\$ 2,518.38	\$ -
112	51115 29	SUBSTITUTES	\$ 103,715.50	\$ 45,708.77	\$ -	\$ 58,006.73	\$ -
112	51120 23 26 27	OFFICE/TECH/NURSE/OT/PT	\$ 545,078.20	\$ 285,853.25	\$ 195,600.70	\$ 63,624.25	\$ 56,689.63
112	51124 28	PARAEDUCATORS	\$ 544,106.56	\$ 258,979.83	\$ 240,469.60	\$ 44,657.13	\$ 67,191.08
112	51125	CUSTODIANS	\$ 213,297.53	\$ 134,973.86	\$ 71,307.00	\$ 7,016.67	\$ (12,982.11)
		TOTAL SALARIES	\$ 5,710,338.97	\$ 2,960,312.64	\$ 2,492,290.05	\$ 257,736.28	\$ 173,754.24
200	52005	SOCIAL SECURITY	\$ 156,142.00	\$ 81,629.92	\$ -	\$ 74,512.08	\$ -
200	52012	RETIREMENT CONTRIBUTION	\$ 60,217.00	\$ 32,904.87	\$ -	\$ 27,312.13	\$ -
200	52015-27	GROUP INSURANCE	\$ 806,319.68	\$ 513,936.27	\$ 222,228.66	\$ 70,154.75	\$ (37,038.48)
200	52035	UNEMPLOYMENT	\$ 9,600.00	\$ 1,867.50	\$ -	\$ 7,732.50	\$ -
200	52040	WORKERS' COMPENSATION	\$ 41,083.56	\$ 35,333.77	\$ -	\$ 5,749.79	\$ 5,749.79
200	52060	TUITION REIMBURSEMENT	\$ 8,000.00	\$ 3,015.00	\$ -	\$ 4,985.00	\$ -
		TOTAL BENEFITS	\$ 1,081,362.24	\$ 668,687.33	\$ 222,228.66	\$ 190,446.25	\$ (31,288.69)
340	53140	AUDITING	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	\$ -
340	53180	SCHOOL PHYSICIAN	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ -
340	53190	OCCUP/PHYS THERAPY	\$ -	\$ 13,027.53	\$ -	\$ (13,027.53)	\$ (47,500.00)
340	53200	OTHER CONSULTANTS	\$ 16,650.00	\$ 19,922.32	\$ 3,500.00	\$ (6,772.32)	\$ (3,725.00)
310	53210	BOARD LEGAL SERVICE	\$ 14,400.00	\$ 2,824.00	\$ -	\$ 11,576.00	\$ -
340	53220	BOARD CLERK	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00
330	53240	STAFF DEVELOPMENT	\$ 12,175.00	\$ 2,525.35	\$ 4,200.00	\$ 5,449.65	\$ -
320	53260	AHM YOUTH SERVICE	\$ 43,696.00	\$ 43,911.00	\$ -	\$ (215.00)	\$ (215.00)
		TOTAL PROF/TECH SERVICES	\$ 105,921.00	\$ 82,210.20	\$ 7,700.00	\$ 16,010.80	\$ (48,940.00)
410	54160-70, 54325-40	UTILITY SERVICES	\$ 156,905.66	\$ 97,725.82	\$ 62,708.38	\$ (3,528.54)	\$ (20,001.21)
420	54XXX	CONTRACTED REPAIR SERVICE	\$ 156,115.56	\$ 69,839.90	\$ 19,109.85	\$ 67,165.81	\$ (13,707.80)
		TOTAL PROPERTY SERVICES	\$ 313,021.22	\$ 167,565.72	\$ 81,818.23	\$ 63,637.27	\$ (33,709.01)

MARLBOROUGH BOARD OF EDUCATION MONTHLY FINANCIAL REPORT

		February	2022-23 AS OF	2/15/2023			
UNIFUND	MUNIS		BUDGETED	EXPENDED	ENCUMBERED	BALANCE	Feb-23
ACCOUNT	ACCOUNT	DESCRIPTION	FY 2020-21	2/15/2023	2/15/2023	2/15/2023	PROJECTED
							6/30/2023
590	55000	TELEPHONES	\$ 7,080.00	\$ 4,188.63	\$ -	\$ 2,891.37	\$ (0.00)
590	55005	WEBHOSTING/EMAIL SERVICE	\$ 5,900.00	\$ 2,604.80	\$ -	\$ 3,295.20	\$ (7,200.00)
590	55030	PRINTING & BINDING	\$ -	\$ -	\$ -	\$ -	\$ -
590	55110	ADVERTISING	\$ 1,100.00	\$ 228.00	\$ -	\$ 872.00	\$ -
562	55120	OUT OF DISTRICT PLACEMENT	\$ 119,783.75	\$ 108,870.48	\$ 104,439.38	\$ (93,526.11)	\$ (3,204.60)
561	55125	MAGNET SCHOOL TUITION	\$ 29,423.01	\$ 33,210.00	\$ -	\$ (3,786.99)	\$ (3,786.99)
590	55130	POSTAGE	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -
520	55140	LIABILITY/PROPERTY INS	\$ 32,800.00	\$ 36,006.39	\$ -	\$ (3,206.39)	\$ (3,206.39)
510	55160-70	STUDENT TRANSPORTATION	\$ 346,750.24	\$ 145,172.87	\$ -	\$ 201,577.37	\$ 7,602.00
		TOTAL PURCHASED SERVICES	\$ 546,837.00	\$ 330,281.17	\$ 104,439.38	\$ 112,116.45	\$ (9,795.98)
620	56080	HEATING OIL	\$ 62,084.50	\$ 37,824.36	\$ 24,260.14	\$ -	\$ -
627	56090	DIESEL & GASOLINE	\$ 26,830.00	\$ 9,415.46	\$ 17,681.68	\$ (267.14)	\$ (1,067.14)
621	56095	PROPANE GAS	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -
611	56111-13	INSTRUCTIONAL SUPPLY	\$ 73,250.00	\$ 67,521.41	\$ 20,094.58	\$ (14,365.99)	\$ (13.88)
612	56211	INSTRUCTIONAL TECHNOLOGY	\$ 9,490.00	\$ 192.99	\$ 385.89	\$ 8,911.12	\$ (261.21)
641	56410	TEXTBOOKS	\$ 51,652.83	\$ 12,187.87	\$ 10,270.76	\$ 29,194.20	\$ -
642	56421	LIBRARY BOOKS	\$ 5,300.00	\$ 5,474.51	\$ 424.04	\$ (598.55)	\$ (598.55)
690	56901	ADMIN OFFICE SUPPLY	\$ 4,000.00	\$ 1,183.70	\$ 1,332.15	\$ 1,484.15	\$ -
690	56902	HEALTH ROOM SUPPLY	\$ 7,000.00	\$ 1,364.61	\$ 703.86	\$ 4,931.53	\$ 0.00
690	56903	FINANCE OFFICE SUPPLY	\$ 2,500.00	\$ 91.10	\$ 70.00	\$ 2,338.90	\$ -
613	56904	MAINTENANCE SUPPLY	\$ 32,298.45	\$ 27,518.25	\$ 5,379.96	\$ (599.76)	\$ -
		TOTAL SUPPLIES/MATERIALS	\$ 275,605.78	\$ 162,774.26	\$ 80,603.06	\$ 32,228.46	\$ (1,940.78)
730	57301	NEW/REP EQUIP-INSTR	\$ -	\$ -	\$ -	\$ -	\$ -
739	57390	NEW/REPL EQUIP-NON INSTR	\$ -	\$ -	\$ -	\$ -	\$ -
740	57400	CAPITAL PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -
		TOTAL CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	\$ -
810	58901 8902	DISTRICT MEMBERSHIP DUES	\$ 13,845.00	\$ 4,613.00	\$ 234.85	\$ 8,997.15	\$ (2,123.00)
900	59000	OTHER ITEMS	\$ -	\$ -	\$ -	\$ -	\$ -
		TOTAL OTHER OBJECTS	\$ 13,845.00	\$ 4,613.00	\$ 234.85	\$ 8,997.15	\$ (2,123.00)
		GRAND TOTALS	\$ 8,046,931.21	\$ 4,376,444.32	\$ 2,989,314.23	\$ 681,172.66	\$ 45,956.78

**MARLBOROUGH BOARD OF EDUCATION MONTHLY FINANCIAL REPORT**

		February	2022-23 AS OF	2/15/2023			
UNIFUND	MUNIS		BUDGETED	EXPENDED	ENCUMBERED	BALANCE	Feb-23
ACCOUNT	ACCOUNT	DESCRIPTION	FY 2020-21	2/15/2023	2/15/2023	2/15/2023	PROJECTED 6/30/2023
<b>BOE Report Feedback/ Questions</b>							
		Why are Teacher Salaries (51112) forecasted in a surplus position?					
		We anticipate one leave of absence at this time.					
		Why is the Related Services Salary (51120 23 26 27) account in a surplus position ?					
		We were able to hire a COTA to meet student needs.					
		Our Physical Therapy Services remain outsourced in the 2022-23 school year.					
		Why is the Paraeducator Salary (51124/28) account in a surplus position ?					
		Because of delays in filling positions, we have forecasted a surplus in this line					
		Why is the Custodial Salary (51125) account in a deficit position ?					
		We currently anticipate additional overtime to address maintenance and repairs during the school year.					
		Why is there a deficit in Occupational/Physical Therapy Services (53190)?					
		Our Physical Therapist resigned in May 2022.					
		We replaced them with a contracted service.					
		There are corresponding savings in the OT/PT salary line (51120).					
		Why are Contracted Repairs and Maintenance (54000-54999) over budget at this time?					
		We anticipate higher than normal repair bills.					
		Why has the Electricity (54330) forecast gone up?					
		Our three year contract for energy supply expired in December.					*
		We anticipate locking supply rates through November 2023 in the near future.					*
		Why has the Transportation Line (55160/55170) forecast developed a surplus?					
		We had conservatively budgeted our regular education transportation line.					
*		Asterisk indicates the budget explanation was updated as of		2/15/2023			*



